Sr.	Source	Fund Details in Rs. Cr			
		Central (GOI)	State (GOM)	ULB (TMC)	Total in Rs. Cr
Α	Total Grants Committed	500	250	250	1000
В	Funds received				
1	Project Funds received	186	93	190	469
2	A&OE Funds received	10	5	10	25
	Total received	196	98	200	494
	Total Fund Utilization	196	98	58.41	352.41
	Fund Utilization in %	100%	100.00%	29.21%	71.34%